

SACRISTON AREA DEVELOPMENT FRAMEWORK

1) VILLAGE HEART - EARLY PRIORITIES 2008/09

Action Point	Actions	Est cost (£000s)	Proposed delivery source	Delivery timetable	Comments and outcomes
Action point 1	<ul style="list-style-type: none"> ■ New community centre 	900	SHIP Various	Spring 2008	Funding in place and work underway. A modern, well used community facility. Project is on target for completion – funding been sought for phase 2 of the development with leisure services through Sport England
Action point 2	<ul style="list-style-type: none"> ■ Development of new village square 	150	SHIP	Spring 2009	Funding in place and work underway.
Action point 3	<ul style="list-style-type: none"> ■ Develop play park 	50		Subject to bidding	Result of bid not known until new financial year

Action Point	Actions	Est cost (£000s)	Proposed delivery source	Delivery timetable	Comments and outcomes
Action point 4	<ul style="list-style-type: none"> ■ Front Street (West) Site assembly 	457	Single programme/SHIP	Subject to bidding	2008 Result of bid not known until new financial year 2008
Action point 5	<ul style="list-style-type: none"> ■ Enhanced retail facilities 	95	Single programme	Subject to bidding	Result of bid not known until new financial year 2008

2) SOUTHERN AREA - EARLY PRIORITIES 2008/09

Action Point	Actions	Est cost (£000s)	Proposed delivery source	Delivery timetable	Comments and outcomes
Action point 6	<ul style="list-style-type: none"> ■ Disposal of land at Mafeking Terrace in CDC ownership 	Capital receipt	N/A	Autumn 08	Offer accepted. Purchaser in process of

Action point 7	■ Safe routes to school	357	?	Subject to bidding	Result of bid not known until 2009
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3) EASTERN AREA - EARLY PRIORITIES 2008/09

Action Point	Actions	Est cost (£000s)	Proposed delivery source	Delivery timetable	Comments and outcomes
Action point 8	■ Redevelopment of co operative workshops for training	644	Single programme	Subject to bidding	Result of bid not known until new financial year 2008

4) VILLAGE HEART – MEDIUM PRIORITIES 2009/10

Action Point	Actions	Est cost (£000s)	Proposed delivery source	Delivery timetable	Comments and outcomes
Action point 9	■ Develop Front Street (West) assembled site	TBC	Single programme	Subject to bidding	Result of bid not known until new financial year

Action point 10	<ul style="list-style-type: none"> ■ Front Street resurfacing and upgrade 	1160	SHIP/ Capital and DCC	Subject to bidding/ca pital receipts	2008 Result of bid not known until new financial year 2008
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5) EASTERN AREA – MEDIUM PRIORITIES 2009/10

Action Point	Actions	Est cost (£000s)	Proposed delivery source	Delivery timetable	Comments and outcomes
Action point 11	<ul style="list-style-type: none"> ■ Development of John Street area 	-612	capital	Autumn 09	Subject to LGR